

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2023

(₹ in lakhs)

PARTICULARS	Target for the FY:22-23	Actuals for Mar'23	Actuals for the FY:22-23	% ACT. to TGT. for the FY:22-23	Excess / Shortfall for the FY:22-23	LAST YEAR		
						Target for the FY: 21-22	Actuals for the FY: 21-22	% ACT. To TGT. for the FY: 21-22
SANCTIONS	101000.00	32039.30	90109.70	89.22	-10890.30	70000.00	49325.15	70.46
DISBURSEMENTS	71000.00	7430.55	44581.29	62.79	-26418.71	60000.00	38645.62	64.41
RECOVERY (Incl. preclosures)	71000.00	7248.35	76371.46	107.57	5371.46	73000.00	74188.83	101.63
RECOVERY (Excl. preclosures)	71000.00	6002.29	63674.57	89.68	-7325.43	73000.00	58959.22	80.77
INTEREST RECOVERY	30500.00	2445.47	27221.61	89.25	-3278.39	31500.00	28975.57	91.99

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2023

(₹ in lakhs)

Offices	Target for the FY:22-23	Actuals for Mar'23	Actuals for the FY:22-23	% ACT. to TGT. for the FY:22-23	Excess / Shortfall for the FY:22-23	LAST YEAR		
						Target	Actuals	% ACT.
						for the FY: 21-22	for the FY: 21-22	To TGT. for the FY: 21-22
Central Branch	12500.00	1419.00	5866.00	46.93	-6634.00	8000.00	3519.00	43.99
Bengaluru Rural	12500.00	2734.50	8580.25	68.64	-3919.75	9000.00	5714.50	63.49
Ramanagar	4000.00	2365.00	4049.00	101.23	49.00	2500.00	1299.00	51.96
Tumakuru	6000.00	2839.30	6756.30	112.61	756.30	4000.00	4069.00	101.73
Kolar	6000.00	1511.00	5425.50	90.43	-574.50	3500.00	3544.50	101.27
Chickballapur	2500.00	1400.00	3216.95	128.68	716.95	1500.00	941.05	62.74
CIRCLE - I TOTAL	43500.00	12268.80	33894.00	77.92	-9606.00	28500.00	19087.05	66.97
Mysuru	7000.00	3527.00	8696.40	124.23	1696.40	5500.00	4008.45	72.88
Mandya	1500.00	812.00	2002.00	133.47	502.00	1000.00	1119.50	111.95
Madikeri	1500.00	1000.00	2301.00	153.40	801.00	1000.00	1036.20	103.62
Chamarajnagar	1500.00	265.00	2143.75	142.92	643.75	750.00	1221.62	162.88
Mangaluru	2000.00	646.00	1613.60	80.68	-386.40	1500.00	720.00	48.00
Udipi	1500.00	510.00	1612.00	107.47	112.00	700.00	1015.00	145.00
Hassan	2500.00	1170.00	1920.50	76.82	-579.50	2500.00	1432.00	57.28
Chikmagalur	2000.00	720.00	2045.00	102.25	45.00	1500.00	1553.35	103.56
CIRCLE - II TOTAL	19500.00	8650.00	22334.25	114.53	2834.25	14450.00	12106.12	83.78
Hubballi	3000.00	1092.00	3183.30	106.11	183.30	3000.00	2281.00	76.03
Haveri	1000.00	890.00	1677.63	167.76	677.63	550.00	1326.18	241.12
Gadag	2000.00	406.50	2147.83	107.39	147.83	1500.00	655.00	43.67
Karwar	1000.00	0.00	364.00	36.40	-636.00	800.00	348.00	43.50
Chitradurga	1500.00	511.00	1682.05	112.14	182.05	1750.00	788.00	45.03
Shivamogga	2000.00	410.00	1127.00	56.35	-873.00	1200.00	1119.75	93.31
Belagavi	3000.00	1300.00	3003.00	100.10	3.00	1750.00	1896.00	108.34
Bagalkot	2000.00	787.00	1588.48	79.42	-411.52	1500.00	873.85	58.26
CIRCLE - III TOTAL	15500.00	5396.50	14773.29	95.31	-726.71	12050.00	9287.78	77.08
Kalaburagi	4000.00	1336.00	3526.00	88.15	-474.00	2500.00	831.00	33.24
Yadgir	2000.00	61.00	578.00	28.90	-1422.00	1500.00	375.00	25.00
Raichur	3000.00	826.00	2615.00	87.17	-385.00	2000.00	1451.00	72.55
Bidar	3000.00	359.00	2747.16	91.57	-252.84	2500.00	1513.00	60.52
Koppal	2500.00	902.00	2589.00	103.56	89.00	2000.00	882.00	44.10
Ballari	2500.00	400.00	1100.00	44.00	-1400.00	1500.00	645.00	43.00
Davanagere	2500.00	200.00	2265.00	90.60	-235.00	1500.00	1551.20	103.41
Vijayapura	3000.00	1640.00	3688.00	122.93	688.00	1500.00	1596.00	106.40
CIRCLE - IV TOTAL	22500.00	5724.00	19108.16	84.93	-3391.84	15000.00	8844.20	58.96
BRANCHES TOTAL	101000.00	32039.30	90109.70	89.22	-10890.30	70000.00	49325.15	70.46

DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2023

(₹ in lakhs)

Offices	Target for the FY:22-23	Actuals for Mar'23	Actuals for the FY:22-23	% ACT. to TGT. for the FY:22-23	Excess / Shortfall for the FY:22-23	LAST YEAR		
						Target for the FY: 21-22	Actuals for the FY: 21-22	% ACT. To TGT. for the FY: 21-22
Central Branch	7500.00	652.36	2797.29	37.30	-4702.71	6660.00	2786.07	41.83
Bengaluru Rural	9200.00	284.73	4075.58	44.30	-5124.42	7480.00	3858.30	51.58
Ramanagar	2500.00	252.40	1210.77	48.43	-1289.23	2000.00	1082.00	54.10
Tumakuru	4700.00	477.43	3141.73	66.85	-1558.27	3130.00	2064.25	65.95
Kolar	3800.00	226.44	1857.46	48.88	-1942.54	3040.00	3320.14	109.22
Chickballapur	1800.00	54.58	1295.23	71.96	-504.77	1470.00	701.45	47.72
CIRCLE - I TOTAL	29500.00	1947.94	14378.06	48.74	-15121.94	23780.00	13812.21	58.08
Mysuru	5200.00	872.64	3778.50	72.66	-1421.50	4130.00	2467.91	59.76
Mandya	1100.00	59.38	1161.93	105.63	61.93	800.00	963.57	120.45
Madikeri	1200.00	278.41	1285.52	107.13	85.52	920.00	695.13	75.56
Chamarajnagar	1500.00	104.26	1500.01	100.00	0.01	830.00	797.70	96.11
Mangaluru	1600.00	118.53	736.07	46.00	-863.93	1450.00	630.61	43.49
Udipi	1100.00	116.44	407.76	37.07	-692.24	560.00	571.47	102.05
Hassan	2000.00	600.73	1511.19	75.56	-488.81	2410.00	1335.56	55.42
Chikmagalur	1400.00	34.01	800.69	57.19	-599.31	1140.00	1028.93	90.26
CIRCLE - II TOTAL	15100.00	2184.40	11181.67	74.05	-3918.33	12240.00	8490.88	69.37
Hubballi	2600.00	214.91	1730.18	66.55	-869.82	2780.00	1307.27	47.02
Haveri	1000.00	43.28	878.09	87.81	-121.91	530.00	705.60	133.13
Gadag	1150.00	26.55	457.80	39.81	-692.20	1070.00	622.24	58.15
Karwar	600.00	36.65	417.40	69.57	-182.60	750.00	589.24	78.57
Chitradurga	1200.00	46.31	830.34	69.20	-369.66	1540.00	831.47	53.99
Shivamogga	1350.00	70.54	784.45	58.11	-565.55	780.00	612.90	78.58
Belagavi	2400.00	240.31	1736.36	72.35	-663.64	2150.00	1280.51	59.56
Bagalkot	1750.00	247.27	1263.48	72.20	-486.52	1600.00	587.76	36.74
CIRCLE - III TOTAL	12050.00	925.82	8098.10	67.20	-3951.90	11200.00	6536.99	58.37
Kalaburagi	2800.00	1094.79	2719.09	97.11	-80.91	3330.00	2727.63	81.91
Yadgir	1000.00	40.62	289.44	28.94	-710.56	920.00	537.13	58.38
Raichur	1700.00	167.11	1619.02	95.24	-80.98	1060.00	977.73	92.24
Bidar	2400.00	451.65	2277.07	94.88	-122.93	2360.00	1647.05	69.79
Koppal	1400.00	217.81	808.23	57.73	-591.77	1290.00	811.80	62.93
Ballari	1350.00	57.41	437.66	32.42	-912.34	1000.00	489.12	48.91
Davanagere	1600.00	131.38	1242.04	77.63	-357.96	1300.00	1184.76	91.14
Vijayapura	2100.00	211.62	1530.91	72.90	-569.09	1520.00	1430.32	94.10
CIRCLE - IV TOTAL	14350.00	2372.39	10923.46	76.12	-3426.54	12780.00	9805.54	76.73
BRANCHES TOTAL	71000.00	7430.55	44581.29	62.79	-26418.71	60000.00	38645.62	64.41

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2023
(Including pre-closures)

(₹ in lakhs)

Offices	Target for the FY:22-23	Actuals for Mar'23	Actuals for the FY:22-23	% ACT. to TGT. for the FY:22-23	Excess / Shortfall for the FY:22-23	LAST YEAR		
						Target for the FY: 21-22	Actuals for the FY: 21-22	% ACT. To TGT. for the FY: 21-22
Central Branch	8675.00	676.40	8902.53	102.62	227.53	8447.00	7786.81	92.18
Bengaluru Rural	7545.00	637.73	8015.88	106.24	470.88	7209.00	6501.32	90.18
Ramanagar	1848.00	170.37	1900.43	102.84	52.43	1765.00	1784.44	101.10
Tumakuru	3970.00	431.38	4103.06	103.35	133.06	3758.00	3609.63	96.05
Kolar	3855.00	387.05	3755.47	97.42	-99.53	3645.00	3107.70	85.26
Chickballapur	1375.00	125.04	1386.04	100.80	11.04	1676.00	1744.52	104.09
CIRCLE - I TOTAL	27268.00	2427.97	28063.41	102.92	795.41	26500.00	24534.42	92.58
Mysuru	5495.00	451.75	6385.90	116.21	890.90	6319.00	7501.65	118.72
Mandya	1222.00	419.97	1858.45	152.08	636.45	1296.00	1160.64	89.56
Madikeri	1200.00	128.28	1379.21	114.93	179.21	1179.00	886.97	75.23
Chamarajnarag	895.00	76.39	948.54	105.98	53.54	814.00	933.19	114.64
Mangaluru	1565.00	197.14	1723.66	110.14	158.66	1583.00	1911.83	120.77
Udipi	915.00	84.60	914.19	99.91	-0.81	842.00	841.66	99.96
Hassan	1820.00	190.35	1958.78	107.63	138.78	1720.00	1884.63	109.57
Chikmagalur	1475.00	133.78	1813.02	122.92	338.02	1423.00	1909.71	134.20
CIRCLE - II TOTAL	14587.00	1682.26	16981.75	116.42	2394.75	15176.00	17030.28	112.22
Hubballi	3610.00	447.18	4240.18	117.46	630.18	4566.00	5009.00	109.70
Haveri	1080.00	98.67	1106.65	102.47	26.65	1193.00	1139.92	95.55
Gadag	1120.00	98.26	1211.41	108.16	91.41	1321.00	1499.72	113.53
Karwar	970.00	138.34	1027.67	105.95	57.67	828.00	663.65	80.15
Chitradurga	1695.00	107.51	2187.58	129.06	492.58	1884.00	2126.91	112.89
Shivamogga	1090.00	103.50	1309.88	120.17	219.88	1020.00	1026.40	100.63
Belagavi	2105.00	266.66	2156.56	102.45	51.56	2463.00	2839.43	115.28
Bagalkot	2120.00	295.04	2059.39	97.14	-60.61	2195.00	1838.55	83.76
CIRCLE - III TOTAL	13790.00	1555.16	15299.32	110.95	1509.32	15470.00	16143.58	104.35
Kalaburagi	3040.00	326.45	2906.04	95.59	-133.96	2797.00	3379.80	120.84
Yadgir	1085.00	126.74	1137.36	104.83	52.36	1029.00	962.52	93.54
Raichur	1460.00	181.11	1466.24	100.43	6.24	1294.00	1284.27	99.25
Bidar	1915.00	189.33	1845.83	96.39	-69.17	1789.00	1454.20	81.29
Koppal	2055.00	274.03	2191.97	106.67	136.97	2462.00	2706.34	109.92
Ballari	2045.00	162.64	2539.16	124.16	494.16	2343.00	2767.14	118.10
Davanagere	1980.00	157.31	2071.38	104.62	91.38	2148.00	2043.59	95.14
Vijayapura	1775.00	165.35	1869.00	105.30	94.00	1992.00	1882.69	94.51
CIRCLE - IV TOTAL	15355.00	1582.96	16026.98	104.38	671.98	15854.00	16480.55	103.95
BRANCHES TOTAL	71000.00	7248.35	76371.46	107.57	5371.46	73000.00	74188.83	101.63

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2023
(Excluding pre-closures)

(₹ in lakhs)

Offices	Target for the FY:22-23	Actuals for Mar'23	Actuals for the FY:22-23	% ACT. to TGT. for the FY:22-23	Excess / Shortfall for the FY:22-23	LAST YEAR		
						Target for the FY: 21-22	Actuals for the FY: 21-22	% ACT. To TGT. for the FY: 21-22
Central Branch	8675.00	645.28	7232.77	83.37	-1442.23	8447.00	6366.02	75.36
Bengaluru Rural	7545.00	580.08	6636.75	87.96	-908.25	7209.00	5514.93	76.50
Ramanagar	1848.00	148.84	1671.41	90.44	-176.59	1765.00	1582.89	89.68
Tumakuru	3970.00	384.34	3717.71	93.65	-252.29	3758.00	3147.27	83.75
Kolar	3855.00	376.05	3478.15	90.22	-376.85	3645.00	2941.63	80.70
Chickballapur	1375.00	124.97	1293.99	94.11	-81.01	1676.00	1179.13	70.35
CIRCLE - I TOTAL	27268.00	2259.56	24030.78	88.13	-3237.22	26500.00	20731.87	78.23
Mysuru	5495.00	425.00	5088.67	92.61	-406.33	6319.00	5240.90	82.94
Mandya	1222.00	122.41	1259.04	103.03	37.04	1296.00	1010.05	77.94
Madikeri	1200.00	111.54	1088.40	90.70	-111.60	1179.00	813.34	68.99
Chamarajnarag	895.00	74.52	883.26	98.69	-11.74	814.00	708.91	87.09
Mangaluru	1565.00	154.07	1403.09	89.65	-161.91	1583.00	1327.81	83.88
Udipi	915.00	33.11	848.21	92.70	-66.79	842.00	817.02	97.03
Hassan	1820.00	144.04	1599.09	87.86	-220.91	1720.00	1420.67	82.60
Chikmagalur	1475.00	107.67	1418.65	96.18	-56.35	1423.00	1211.77	85.16
CIRCLE - II TOTAL	14587.00	1172.36	13588.41	93.15	-998.59	15176.00	12550.47	82.70
Hubballi	3610.00	374.63	3321.38	92.00	-288.62	4566.00	4039.18	88.46
Haveri	1080.00	92.37	1066.20	98.72	-13.80	1193.00	1033.80	86.66
Gadag	1120.00	95.26	1098.90	98.12	-21.10	1321.00	1043.28	78.98
Karwar	970.00	132.84	882.96	91.03	-87.04	828.00	642.53	77.60
Chitradurga	1695.00	100.89	1412.26	83.32	-282.74	1884.00	1549.57	82.25
Shivamogga	1090.00	84.63	971.65	89.14	-118.35	1020.00	923.40	90.53
Belagavi	2105.00	228.99	1916.43	91.04	-188.57	2463.00	1754.89	71.25
Bagalkot	2120.00	169.24	1883.80	88.86	-236.20	2195.00	1743.16	79.42
CIRCLE - III TOTAL	13790.00	1278.85	12553.58	91.03	-1236.42	15470.00	12729.81	82.29
Kalaburagi	3040.00	259.91	2253.74	74.14	-786.26	2797.00	1931.20	69.05
Yadgir	1085.00	126.74	968.67	89.28	-116.33	1029.00	850.68	82.67
Raichur	1460.00	113.21	1365.10	93.50	-94.90	1294.00	1093.70	84.52
Bidar	1915.00	147.15	1593.98	83.24	-321.02	1789.00	1402.78	78.41
Koppal	2055.00	215.40	1957.42	95.25	-97.58	2462.00	2091.60	84.96
Ballari	2045.00	143.33	2022.35	98.89	-22.65	2343.00	2188.50	93.41
Davanagere	1980.00	151.70	1807.31	91.28	-172.69	2148.00	1862.70	86.72
Vijayapura	1775.00	134.08	1533.23	86.38	-241.77	1992.00	1525.91	76.60
CIRCLE - IV TOTAL	15355.00	1291.52	13501.80	87.93	-1853.20	15854.00	12947.07	81.66
BRANCHES TOTAL	71000.00	6002.29	63674.57	89.68	-7325.43	73000.00	58959.22	80.77

(Pre-closure as on March 2023 is Rs.12696.89 lakhs.)

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2023

(₹ in lakhs)

Offices	Target for the FY:22-23	Actuals for Mar'23	Actuals for the FY:22-23	% ACT. to TGT. for the FY:22-23	Excess / Shortfall for the FY:22-23	LAST YEAR		
						Target	Actuals	% ACT.
						for the FY: 21-22	for the FY: 21-22	To TGT. for the FY: 21-22
Central Branch	3277.00	232.62	2755.60	84.09	-521.40	3515.00	3267.23	92.95
Bengaluru Rural	3325.00	239.76	2819.69	84.80	-505.31	3245.00	2952.25	90.98
Ramanagar	708.00	50.07	589.99	83.33	-118.01	710.00	666.19	93.83
Tumakuru	1820.00	141.75	1678.32	92.22	-141.68	1724.00	1628.83	94.48
Kolar	1680.00	187.54	1457.63	86.76	-222.37	1520.00	1291.18	84.95
Chickballapur	680.00	54.16	621.92	91.46	-58.08	717.00	683.65	95.35
CIRCLE - I TOTAL	11490.00	905.90	9923.15	86.36	-1566.85	11431.00	10489.33	91.76
Mysuru	2480.00	146.25	2141.84	86.36	-338.16	2855.00	2561.32	89.71
Mandya	600.00	46.58	599.35	99.89	-0.65	542.00	555.15	102.43
Madikeri	760.00	70.62	810.12	106.59	50.12	756.00	617.15	81.63
Chamarajnarag	400.00	32.51	386.33	96.58	-13.67	358.00	311.72	87.07
Mangaluru	755.00	55.39	654.88	86.74	-100.12	833.00	748.41	89.85
Udipi	370.00	22.68	315.13	85.17	-54.87	338.00	323.91	95.83
Hassan	730.00	54.68	644.74	88.32	-85.26	700.00	742.52	106.07
Chikmagalur	560.00	32.09	509.63	91.01	-50.37	600.00	615.70	102.62
CIRCLE - II TOTAL	6655.00	460.80	6062.02	91.09	-592.98	6982.00	6475.88	92.75
Hubballi	1695.00	131.29	1599.28	94.35	-95.72	2012.00	1877.44	93.31
Haveri	355.00	27.32	361.24	101.76	6.24	335.00	318.86	95.18
Gadag	520.00	34.05	461.76	88.80	-58.24	570.00	510.84	89.62
Karwar	350.00	80.42	368.82	105.38	18.82	368.00	332.02	90.22
Chitradurga	640.00	37.57	576.99	90.15	-63.01	750.00	665.35	88.71
Shivamogga	440.00	29.53	362.39	82.36	-77.61	420.00	396.76	94.47
Belagavi	755.00	77.17	667.49	88.41	-87.51	856.00	741.75	86.65
Bagalkot	835.00	69.61	792.49	94.91	-42.51	913.00	878.10	96.18
CIRCLE - III TOTAL	5590.00	486.96	5190.46	92.85	-399.54	6224.00	5721.12	91.92
Kalaburagi	1395.00	171.40	1195.55	85.70	-199.45	1365.00	1157.07	84.77
Yadgir	555.00	84.71	504.03	90.82	-50.97	559.00	524.44	93.82
Raichur	670.00	50.86	609.97	91.04	-60.03	617.00	581.42	94.23
Bidar	965.00	64.84	777.32	80.55	-187.68	830.00	758.00	91.33
Koppal	870.00	67.29	855.11	98.29	-14.89	990.00	1000.35	101.05
Ballari	760.00	46.18	737.14	96.99	-22.86	934.00	810.38	86.76
Davanagere	735.00	51.56	661.02	89.93	-73.98	783.00	766.16	97.85
Vijayapura	815.00	54.97	705.84	86.61	-109.16	785.00	691.42	88.08
CIRCLE - IV TOTAL	6765.00	591.81	6045.98	89.37	-719.02	6863.00	6289.24	91.64
BRANCHES TOTAL	30500.00	2445.47	27221.61	89.25	-3278.39	31500.00	28975.57	91.99

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st MARCH 2023

(₹ in lakhs)

Offices	Target for the FY:2022-23	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2022-23
Jayanagar	599.15	3.55	3.00	6.55	-592.60
Rajajinagar	312.25			0.00	-312.25
Central Branch	189.56	0.91	0.01	0.92	-188.64
Bengaluru Rural	25.00			0.00	-25.00
Ramanagar	13.00			0.00	-13.00
Tumakuru	20.71	6.39	12.06	18.45	-2.26
Kolar	275.52	10.28	16.97	27.25	-248.27
Chickballapur	106.46	2.25	5.00	7.25	-99.21
CIRCLE - I TOTAL	1541.65	23.38	37.04	60.42	-1481.23
Mysuru	194.96	32.16	22.94	55.10	-139.86
Mandya	55.00	5.64	4.99	10.63	-44.37
Madikeri	0.00			0.00	0.00
Chamarajnagar	37.50	0.47	0.00	0.47	-37.03
Mangaluru	12.04	11.37	37.35	48.72	36.68
Udipi	0.00			0.00	0.00
Hassan	0.50			0.00	-0.50
Chikmagalur	20.00	1.77	37.58	39.35	19.35
CIRCLE - II TOTAL	320.00	51.41	102.86	154.27	-165.73
Hubballi	45.00			0.00	-45.00
Haveri	49.36	7.91	28.29	36.20	-13.16
Gadag	8.00			0.00	-8.00
Karwar	56.80	2.00	0.00	2.00	-54.80
Chitradurga	108.99	1.11	0.00	1.11	-107.88
Shivamogga	183.30	12.16	13.40	25.56	-157.74
Belagavi	0.00			0.00	0.00
Bagalkot	5.00			0.00	-5.00
CIRCLE - III TOTAL	456.45	23.18	41.69	64.87	-391.58
Kalaburagi	107.21	0.00	2.00	2.00	-105.21
Yadgir	32.10	1.44	0.00	1.44	-30.66
Raichur	83.48	9.04	9.22	18.26	-65.22
Bidar	140.58	1.01	0.00	1.01	-139.57
Koppal	115.00	20.91	104.32	125.23	10.23
Ballari	27.90	131.48	8.35	139.83	111.93
Davanagere	0.00	0.80	0.00	0.80	0.80
Vijayapura	12.10	0.00	2.20	2.20	-9.90
CIRCLE - IV TOTAL	518.37	164.68	126.09	290.77	-227.60
BRANCHES TOTAL	2836.47	262.65	307.68	570.33	-2266.14
Head Office					
Recovery	4176.00	138.81	657.83	796.64	-3379.36
HPFS	452.32	10.12	0.00	10.12	-442.20
HO TOTAL	4628.32	148.93	657.83	806.76	-3821.56
CORPORATE TOTAL	7464.79	411.58	965.52	1377.10	-6087.69

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MARCH 2023

(₹ in lakhs)

Offices	Target for the FY:2022-23	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2022-23
Jayanagar	456.79	32.86	7.21	40.07	-416.72
Rajajinagar	281.50			0.00	-281.50
Central Branch	371.15	143.81	214.03	357.84	-13.31
Bengaluru Rural	169.92	11.16	93.19	104.35	-65.57
Ramanagar	89.00			0.00	-89.00
Tumakuru	304.02	0.00	11.95	11.95	-292.07
Kolar	170.00	4.14	9.98	14.12	-155.88
Chickballapur	88.89	0.57	0.42	0.99	-87.90
CIRCLE - I TOTAL	1931.27	192.54	336.78	529.32	-1401.95
Mysuru	210.47	5.05	49.38	54.43	-156.04
Mandya	488.73	4.43	2.70	7.13	-481.60
Madikeri	0.00			0.00	0.00
Chamarajinagar	210.86	110.57	119.50	230.07	19.21
Mangaluru	60.25			0.00	-60.25
Udipi	193.38	156.01	331.12	487.13	293.75
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	1163.69	276.06	502.70	778.76	-384.93
Hubballi	762.17	-29.55	54.93	25.38	-736.79
Haveri	0.00			0.00	0.00
Gadag	70.00	0.00	17.50	17.50	-52.50
Karwar	230.35	0.75	1.24	1.99	-228.36
Chitradurga	0.00			0.00	0.00
Shivamogga	50.13			0.00	-50.13
Belagavi	381.17	4.15	9.85	14.00	-367.17
Bagalkot	713.90	796.97	90.03	887.00	173.10
CIRCLE - III TOTAL	2207.72	772.32	173.55	945.87	-1261.85
Kalaburagi	301.02	7.82	1.86	9.68	-291.34
Yadgir	25.30	0.01	0.47	0.48	-24.82
Raichur	112.00	34.31	48.06	82.37	-29.63
Bidar	55.00	0.10	2.92	3.02	-51.98
Koppal	225.52	6.61	21.62	28.23	-197.29
Ballari	517.45	141.01	299.50	440.51	-76.94
Davanagere	285.79	211.60	36.65	248.25	-37.54
Vijayapura	15.00			0.00	-15.00
CIRCLE - IV TOTAL	1537.08	401.46	411.08	812.54	-724.54
BRANCHES TOTAL	6839.76	1642.38	1424.12	3066.50	-3773.26

RECOVERY FROM DOUBTFUL-II (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MARCH 2023

(₹ in lakhs)

Offices	Target for the FY:2022-23	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2022-23
Jayanagar	389.72	1.70	9.52	11.22	-378.50
Rajajinagar	234.76	1.27	71.09	72.36	-162.40
Central Branch	252.75	55.08	80.37	135.45	-117.30
Bengaluru Rural	22.93	22.38	9.90	32.28	9.35
Ramanagar	10.31	6.74	4.99	11.73	1.42
Tumakuru	71.48	8.89	35.50	44.39	-27.09
Kolar	0.00				0.00
Chickballapur	28.82	8.98	10.72	19.70	-9.12
CIRCLE - I TOTAL	1010.78	105.04	222.09	327.13	-683.65
Mysuru	146.12	252.36	151.86	404.22	258.10
Mandya	28.10	35.27	10.44	45.71	17.62
Madikeri	49.99	166.63	39.70	206.33	156.34
Chamarajinagar	0.00			0.00	0.00
Mangaluru	0.00			0.00	0.00
Udipi	0.59	1.96	1.51	3.47	2.88
Hassan	36.50	4.05	5.09	9.14	-27.36
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	261.30	460.27	208.60	668.87	407.57
Hubballi	168.41	9.81	69.72	79.53	-88.88
Haveri	27.82			0.00	-27.82
Gadag	38.25			0.00	-38.25
Karwar	57.53	104.56	32.08	136.64	79.11
Chitradurga	63.02	29.04	9.04	38.08	-24.94
Shivamogga	0.00			0.00	0.00
Belagavi	160.90	37.96	41.58	79.54	-81.36
Bagalkot	91.85	4.46	47.88	52.34	-39.51
CIRCLE - III TOTAL	607.77	185.83	200.30	386.13	-221.64
Kalaburagi	381.06	32.21	54.30	86.51	-294.55
Yadgir	20.50	55.52	9.32	64.84	44.34
Raichur	25.81	88.05	18.36	106.41	80.60
Bidar	47.84	0.35	9.65	10.00	-37.84
Koppal	214.01	22.61	55.95	78.56	-135.45
Ballari	0.00			0.00	0.00
Davanagere	35.41	0.12	0.01	0.13	-35.28
Vijayapura	140.76	7.13	21.91	29.04	-111.72
CIRCLE - IV TOTAL	865.40	205.99	169.50	375.49	-489.91
BRANCHES TOTAL	2745.24	957.13	800.49	1757.62	-987.62

RECOVERY FROM MR CASES FOR THE PERIOD ENDING 31st MARCH 2023

(₹ in lakhs)

Offices	Target for the FY:2022-23	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2022-23
Jayanagar	40.00			0.00	-40.00
Rajajinagar	0.00			0.00	0.00
Central Branch	0.00			0.00	0.00
Bengaluru Rural	0.00			0.00	0.00
Ramanagar	0.00			0.00	0.00
Tumakuru	0.00			0.00	0.00
Kolar	41.90	7.98	27.02	35.00	-6.90
Chickballapur	30.92	6.49	15.98	22.47	-8.45
CIRCLE - I TOTAL	112.82	14.47	43.00	57.47	-55.35
Mysuru	0.00	0.00	1.49	1.49	1.49
Mandya	0.00	4.53	0.11	4.64	4.64
Madikeri	0.00			0.00	0.00
Chamarajinagar	1.00			0.00	-1.00
Mangaluru	0.00			0.00	0.00
Udipi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	1.00	4.53	1.60	6.13	5.13
Hubballi	20.00			0.00	-20.00
Haveri	0.00			0.00	0.00
Gadag	0.00			0.00	0.00
Karwar	0.00			0.00	0.00
Chitradurga	0.00			0.00	0.00
Shivamogga	0.00			0.00	0.00
Belagavi	0.00			0.00	0.00
Bagalkot	8.00			0.00	-8.00
CIRCLE - III TOTAL	28.00	0.00	0.00	0.00	-28.00
Kalaburagi	0.00			0.00	0.00
Yadgir	0.00			0.00	0.00
Raichur	5.00	0.18	4.82	5.00	0.00
Bidar	25.22			0.00	-25.22
Koppal	2.00			0.00	-2.00
Ballari	0.00			0.00	0.00
Davanagere	2.00			0.00	-2.00
Vijayapura	0.00			0.00	0.00
CIRCLE - IV TOTAL	34.22	0.18	4.82	5.00	-29.22
BRANCHES TOTAL	176.04	19.18	49.42	68.60	-107.44
Head Office					
Recovery	200.00	0.46	16.02	16.48	-183.52
HO TOTAL	200.00	0.46	16.02	16.48	-183.52
CORPORATE TOTAL	376.04	19.64	65.44	85.08	-290.96